# LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

### FISCAL IMPACT STATEMENT

**LS 6400 DATE PREPARED:** Nov 19, 2001

BILL NUMBER: HB 1312 BILL AMENDED:

**SUBJECT:** Capitol Police.

**FISCAL ANALYST:** Karen Firestone **PHONE NUMBER:** 317-234-2106

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

<u>Summary of Legislation:</u> The bill eliminates the authority of the Department of Administration to enforce the statutes and rules concerning the security of state property and repeals a statute that authorizes the commissioner of the Department of Administration to issue warrants for the recovery of unlawfully possessed state property. The bill establishes the security section of the State Police Department and transfers all powers, duties, and functions of the Department of Administration concerning enforcing the statutes and rules concerning the security of state property to the security section of the State Police Department.

Effective Date: Upon passage; July 1, 2002.

Explanation of State Expenditures: The bill establishes the security section of the State Police Department to maintain security and preserve the peace in various state buildings including, but not limited to, the State Capitol, state office buildings, state parking facilities, the Indiana State Library, and the Governor's residence. The Superintendent of the State Police would appoint a chief officer to organize and administer the security section and the Superintendent would make available law enforcement training deemed necessary for members of the security section. However, members of the security section would be considered special officers for the purposes of law enforcement training. They would possess all of the common law and statutory powers of law enforcement officers, except for the service of civil processes.

The bill defines "pre-2003 officer" to mean an officer of the security section who was an officer with the Department of Administration prior to June 30, 2002, and who has not fulfilled the requirements to be an officer or police employee of the State Police Department. If a pre-2003 officer completes the requirements to be an officer or police employee of the State Police Department, employment credit from the Department of Administration is not counted toward benefits allowed officers of the State Police Department. The bill would restrict any State Police officer benefits or pay grades to pre-2003 officers.

The Capitol Police is comprised of 42 enforcement staff and two civilian staff. The total amount of salary

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expense for the Capitol Police for FY 2001 was approximately \$1.1 M. To the extent that the bill would exempt pre-2003 officers from receiving salary and benefits similar to State Police officers, costs to move the responsibilities from the Department of Administration to the State Police Department would be minimal. However, to the extent that there may be pressure to include members of the security section in State Police salary and benefit structures or make compensation equal to State Police officer salary and benefits, costs to the state could increase. According to FY 2000 data, a Capitol Police security officer was eligible to receive a maximum annual salary of \$25,922, while a state trooper with one year of experience was eligible for a salary of \$30,100. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend on legislative and administrative actions.

#### **Explanation of State Revenues:**

#### **Explanation of Local Expenditures:**

## **Explanation of Local Revenues:**

**State Agencies Affected:** Department of Administration, Department of State Police.

## **Local Agencies Affected:**

<u>Information Sources:</u> State Manning Table, State Police Salary Matrix (no change in 2001), 2000 Pay Plan for the Capitol Police.

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